

Central Falls School District

2004-2005 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 48,525,339
Total District Enrollment*:	3,734
Total District Per Pupil:	\$ 12,996
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 44,660,510
In-District Enrollment:	3,509
In-District Per Pupil:	\$ 12,727
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 43,018,702
In-District Enrollment:	3,509
Adj. District Per Pupil:	\$ 12,260
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 48,525,339	\$ 20,857,263	\$ 9,541,362	\$ 11,528,383	\$ 0	\$ 0	\$ 6,598,331
% of Total Expenditures:	100.00%	42.98%	19.66%	23.76%	0.00%	0.00%	13.60%
Enrollment:	3734	1,731	841	937	0	0	225
% of Total Enrollment:	100.00%	46.36%	22.52%	25.09%			6.03%
Instruction							
Expenditures:	\$ 23,693,852	11,779,625	5,311,522	6,602,704	0	0	0
% of Total Expenditures:	48.83%	24.28%	10.95%	13.61%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 10,799,208	4,778,458	2,755,594	3,265,157	0	0	0
% of Total Expenditures:	22.25%	9.85%	5.68%	6.73%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 6,057,017	3,394,081	999,671	1,066,224	0	0	597,041
% of Total Expenditures:	12.48%	6.99%	2.06%	2.20%	0.00%	0.00%	1.23%
Other Commitments							
Expenditures:	\$ 5,506,637	0	0	0	0	0	5,506,637
% of Total Expenditures:	11.35%	0.00%	0.00%	0.00%	0.00%	0.00%	11.35%
Leadership							
Expenditures:	\$ 2,468,625	905,099	474,575	594,298	0	0	494,652
% of Total Expenditures:	5.09%	1.87%	0.98%	1.22%	0.00%	0.00%	1.02%